

Actions	2017				Donor	Account	Description	Budget USD
	Q1	Q2	Q3	Q4				2017
<b>1 Output 1 Strengthened NAC's operational and institutional capacity to fulfill its prevention and analytical functions</b>								
<b>1.1 Elaboration of the Capacity Development and Training Plan of the NAC corruption prevention and analysis units</b>								
1.2 Design and start implementation of the Training Plan and CA recommendations					NOR	71300	Local Consultants	
<b>Raise NAC staff knowledge and skills in the main areas of activity</b>								
1.2.1 Exposure to best practices/Study visits					NOR	71600	Travel	20,000.00
1.2.2 Training					NOR	75700	Trainings, Workshops and Conf	20,000.00
1.2.3 Participation in the Regional and International Conferencies and Workshops					NOR	71600	Travel	20,000.00
1.2.4 Short-term Internships at peer institutions abroad					NOR	71600	Travel/Internships	10,000.00
1.3 Endowment with modern IT equipment and specialised software					NOR	72800	ICT equipment	25,000.00
					NOR	72100	Contract Service Companies	39,400.00
<b>Sub-total Output 1</b>								<b>134,400.00</b>
<b>2 Output 2 Strengthened NAC's capacity to implement corruption prevention actions as per national and international strategic documents in coordination and cooperation with other public</b>								
<b>2.1 Support to the National Anticorruption Strategy evaluation and elaboration</b>								
<b>2.1.1 Impact evaluation of the Nat Anticorruption Strategy</b>								
2.1.2 Draft the new Nat Anticorruption Strategy and the Action Plan					NOR	71300	Local Consultants	
					NOR	71300	Local Consultants	
					NOR	75700	Trainings, Workshops and Conf	
<b>2.2 Identification of corruption risks in public procurement</b>								
					NOR	71200	International consultants	
					NOR	71300	Local Consultants	
<b>2.3 Enhancing NAC's role in assessing corruption risks and implementation of integrity plans</b>								
2.3.1 Integrity Plans development training for managers of CPA and LPA					NOR	75700	Trainings, Workshops and Conf	
2.3.2 Support to corruption risk assessment in particular sectors and LPA					NOR	71300	Local Consultants	
2.3.2.1 Assessment of corruption risks in fiscal service (new) <i>Private sector</i>					NOR	72100	Contract Service Companies	
2.3.2.2 Assessment of corruption risks in Chisinau municipality					NOR	72100	Contract Service Companies	
2.3.3 Support to Integrity Plans drafting in CPA and LPA					NOR	71300	Local Consultants	15,000.00
2.3.4 Elaboration of on-line training courses for public servants					NOR	72100	Contract Service Companies	
<b>2.4 Development a platform for cooperation between NAC and the Civil Society</b>								
2.4.1 Grants for the implementation of the innovative anticorruption solutions					NOR	72600	Grants	10,000.00
2.4.2 Public events with participation of CSOs (Workshops, hakathons, etc.)					NOR	75700	Trainings, Workshops and Conf	
<b>2.5 Support to review, update and implement the NAC's Communication Strategy</b>								
2.5.1 Review and update of the Communication Strategy					NOR	71300	Local Consultants	
2.5.2 Public awareness campaigns					NOR	72100	Contract Service Companies	74,000.00
2.5.2.1 National Anticorruption Conference					NOR	75700		6,000.00
2.5.2.2 Public opinion polls on corruption perception					NOR	72100	Contract Service Companies	35,000.00
2.5.2.3 Re-design of the NAC website					NOR	72100	Contract Service Companies	
2.5.5 Publication and dissemination of the annual reports on NAC activity and NAS implementation					NOR	72400	Audio Visual and Print production	10,000.00
<b>2.6 Promoting open data initiatives and Investigative journalism</b>								
2.6.1 Training on open data for public institutions and NGOs					NOR	71200	International consultants	
					NOR	75700	Trainings, Workshops and Conf	
					NOR	71300	Local Consultants	
2.6.1 Raising journalists awareness on corruption, ethical reporting and open data (workshops, round tables and training)					NOR	75700	Trainings, Workshops and Conf	2,000.00
2.6.2 Contests for journalists on corruption investigation and open data					NOR	72600	Grants	10,000.00
<b>2.7 Supporting initiatives promoting youth awareness and engagement in anticorruption</b>								
2.7.1 Integration of anticorruption issues in schools and Universities' curricula					NOR	71300	Local Consultants	10,000.00
2.7.2 Elaboration and piloting of on-line anticorruption courses for schools, Universities and civil servants					NOR	72100	Contract Service Companies	40,000.00
					NOR	72100	Contract Service Companies	3,000.00
2.7.3 Contests for children and students for the best art works promoting zero-tolerance to corruption (exhibitions, awards)					NOR	72600	Grants	5,000.00
<b>Sub-total Output 2</b>								<b>220,000.00</b>
<b>3 Output 3 Strengthened NAC's capacity to perform corruption analysis as per national and international strategic documents</b>								
<b>3.1 Supporting the production and implementation of analytical studies</b>								
3.1.2 Capacity development of the Analytical Unit staff in evidence-based corruption research and analysis					NOR	71200	International Consultants	
					NOR	75700	Trainings, Workshops and Conf	
3.1.3 Study on the application of whistle-blower and protection of whistle-blowers					NOR	71300	Local Consultants	
3.1.4 Analytical studies on corruption phenomena in judiciary and other vulnerable sectors					NOR	72100	Contract Service Companies	15,000.00
3.1.5 Methodology and a Guide on reporting corruption acts, gifts and undue influences					NOR	71300	Local Consultants	
<b>3.2 Evaluation of impact of corruption activities and introducing new effective corruption prevention mechanisms</b>								
3.2.1 Study on mechanisms for asset recovery and extended confiscation					NOR	71300	Local Consultants (International)	
					NOR	71300	Local Consultants	
3.2.2 Impact evaluation of the anticorruption activities					NOR	71200	International consultants	
3.2.3 Study on the best practice in professional integrity testing					NOR	71300	Local Consultants	
3.2.4 Support to participation of the CAU staff in the regional peer networks and exposure to the best practice in EU MSs					NOR	71600	Travel/Internships	15,000.00
<b>3.3 Assessment of gender disaggregated risks of corruption</b>								
3.3.1 Adjustment and implementation of the Methodology on addressing gender equality related corruption risks and vulnerabilities in civil service					NOR	72100	Contract Service Companies	
3.3.2 Workshops with the participation of expert community, CSOs and mass-media to present and discuss the findings of the analytical studies					NOR	75700	Trainings, Workshops and Conf	
<b>Sub-total Output 3</b>								<b>30,000.00</b>
<b>4 Project Management</b>								
4.1 Project staff: Project Manager (SB4Q3), Project Associate (SB3Q3), CO Quality assurance (NP- 10%, GS- 5%)					NOR	71400	Contract Service Individuals	35,000.00
					NOR	61100	Quality assurance	6,000.00
					NOR	62100	GS Staff support	1,600.00
					NOR	72200	Equipment and Furniture	
4.2 Project equipment, furniture, utilities, office supplies, staff development					NOR	72800	ICT equipment	
					NOR	72400	Communications and audio visual	950.00
					NOR	72500	Office supplies	1,328.00
					NOR	71600	Travel	4,000.00
<b>Sub-total 4</b>								<b>48,878.00</b>
<b>TOTAL Programme</b>								<b>433,278.00</b>
<b>Contingency (3%)</b>								<b>12,998.34</b>
<b>General Management Services (GMS) 8%</b>								<b>35,702.11</b>
<b>Grand TOTAL Project</b>								<b>481,978.45</b>
<b>Norway</b>								<b>481,978.45</b>
<b>UNDP</b>								